		Expended Expended									Expended				
UWP Expenditure Report: 2008,	Project		Expended		Percent	Project	This	Expended		Percent	Project		Expended		Percent
2009 and 2010 Projects	Budget	Period	 		Expended		Period	To Date		Expended	Budget	Period	To Date	Balance	Expended
Project Complete	FY2008					FY2009					FY2010				
Troject Complete	1 12000					1 12000									
	IDOT has extended these agreements to 6/30/14. No additional time extensions will be allowed.														
				1	Oxtonact	i incoo agreei						<u></u>			
City of Chicago															
Preliminary Planning	\$600,000	\$0	\$600,000	\$0	100.00%	\$400,000	\$7,567	\$400,000	\$0	100.00%					
Pedestrian Plan Phase II	\$100,000	\$0	\$100,000	\$0	100.00%										
Central Area BRT-East-West															
Transit Corridor	\$350,000	\$11,180	\$304,247	\$45,753	86.93%										
TIP Development and Monitoring	\$200,000	\$0	\$189,037	\$10,963	94.52%										
Transportation Planning and															
Programming						\$560,000	\$0	\$560,000	\$0	100.00%	\$1,000,000	\$0	\$1,000,000	\$0	100.00%
Chicago BRT Master Plan															
CTA Rail Station Access Mode															
Survey						\$155,000	\$0	\$154,956	\$44	99.97%					
Chicago South Lakefront															
Transportation Study						\$212,500	\$0	\$137,569	\$74,931	64.74%					
West Loop Terminal Area Plan											\$225,000	\$0	\$225,000	\$0	100.00%
Crosswalk Treatment Methodology															
and Toolbox											\$100,000	\$0	\$100,000	\$0	100.00%
Chicago Sustainable Infrastructure Standards											# 00.000		# 00.000		100 000/
	#4.050.000	**	#4.400.004	050.740	05.400/	A4 007 500	A7.507	#4.050.505	A74.075	04.050/	\$80,000		\$80,000		1
Subtotal	\$1,250,000	\$11,180	\$1,193,284	\$56,716	95.46%	\$1,327,500	\$7,567	\$1,252,525	\$74,975	94.35%	\$1,405,000	\$0	\$1,405,000	\$0	100.00%
PACE												-			
TIP Development and Monitoring	#450.000	Φ0	#450.000	Φ0.	400.000/	#450.000	0.0	#450.000	ФО.	400.000/	#450.000	#0.000	\$450.000	0.0	100.000/
Rideshare Service Program	\$150,000			\$0	100.00%	\$150,000	1	+,			\$150,000		\$150,000		
Corridor Development	\$174,000	\$0	\$174,000	\$0	100.00%	\$174,000	\$0	\$174,000	\$0	100.00%	\$175,000	\$70,894	\$175,000	\$0	100.00%
ART Corridor Financial and															
Operation Plan	\$400,000	\$0	\$397,681	\$2,319	99.42%										
Operation Flam	\$400,000	Φ0	\$397,001	\$2,319	99.42%										-
Customer Satisfaction Index Survey						\$278,750	\$20,344	\$235,479	\$43,271	84.48%					
Pace Development and Land Use	1					Ψ210,130	Ψ20,044	Ψ200, 419	Ψ+0,271	37.70/0					
Guidelines											\$250,000	\$5,246	\$155,921	\$94,079	62.37%
Subtotal	\$724,000	\$0	\$721,681	\$2,319	99.68%	\$602,750	\$20,344	\$559,479	\$43,271	92.82%	\$575,000	· · ·			.
	Ţ. <u>_</u> .,300	Ψ.	Ţ. Z.,301	ψ=,010	20.0070	+552,.00		\$555,.75	Ţ.o,=/ 1	32.3270	+3.3,300	+ 5.,.70	Ţ 100,0 <u>2</u> 1	\$0.,070	30.0170
TOTAL LIMP APPROVED	£4.074.000	644.400	#4 04 4 00F	# 50.005	07.040	¢4 000 050	#07.044	£4.040.004	#440.040	00.070/	£4 000 000	fo.4.4=0	£4 005 004	#0.4.0 = 0	05.053
TOTAL UWP APPROVED	\$1,974,000	\$11,180	\$1,914,965	\$59,035	97.01%	\$1,930,250	\$27,911	\$1,812,004	\$118,246	93.87%	\$1,980,000	\$84,179	\$1,885,921	\$94,079	95.25%
PROJECTS															